

group financial highlights

for the financial year ended August 31, 2012

	2012 S\$'000	2011 S\$'000	Change %
Operating revenue	1,272,913	1,250,972	1.8
Operating profit[#]	410,242	409,038	0.3
Profit before taxation	441,660	456,682	(3.3)
Profit after taxation	369,358	383,751	(3.8)
Non-controlling interests	(3,816)	4,824	NM
Profit attributable to shareholders	365,542	388,575	(5.9)
Shareholders' interests	2,242,346	2,232,005	0.5
Total assets	4,057,245	3,888,774	4.3
Total liabilities	1,732,183	1,582,185	9.5
Non-controlling interests	82,716	74,584	10.9
Dividends declared for the financial year	386,787	386,174	0.2
Profitability ratios	%	%	% points
Operating margin [^]	32.2	32.7	(0.5)
Return on operating revenue	28.7	31.1	(2.4)
Return on shareholders' funds	16.3	17.4	(1.1)
Per share data			%
Net assets (S\$)	1.39	1.39	0.0
Profit attributable to shareholders (S\$)	0.23	0.24	(4.2)
Dividends declared for the financial year (cents) ^{##}	24	24	0.0
Dividend cover for the financial year (times)	1.0	1.0	0.0
Value added	S\$	S\$	%
Per employee	217,140	223,802	(3.0)
Per \$ employment costs	2.47	2.54	(2.8)
Per \$ investment in property, plant and equipment (before depreciation)	0.91	0.89	2.2
Per \$ operating revenue	0.72	0.73	(1.4)

[#] This represents the recurring earnings of the media and property businesses.

[^] Computed based on recurring earnings.

^{##} Dividends for both FY 2012 and FY 2011 are tax-exempt (one-tier). The proposed dividend of 17 cents per share, comprising a final dividend of 9 cents per share and a special dividend of 8 cents per share, is subject to approval by shareholders at the Annual General Meeting on November 30, 2012.

NM Not Meaningful